



**SHELBY COUNTY ELECTION COMMISSION
SPECIAL COMMISSION MEETING MINUTES**

January 8, 2024

The special meeting of the Shelby County Election Commission (SCEC) was held on January 8, 2024, at the O.C. Pleasant, Jr. Election Operations Center, 980 Nixon Drive, at 4:00pm. This meeting was recorded on Facebook live.

MEETING CALLED TO ORDER: By Chairman Luttrell at 4:00pm.

PLEDGE OF ALLEGIANCE

COMMISSIONERS PRESENT CONSTITUTING A QUORUM: Commissioners Luttrell, Kimbrow, Stamson, Uhlhorn, and Wharton.

OTHERS IN ATTENDANCE:

Linda Phillips – AOE	Verner Mitchell
Joe Young – CDAOE	Jonathan Carmichael
Ron Boozer – Operations Manager	Vernon Morris
Jacob Swatley – Attorney	Stoney Butler
Monice Hagler – Attorney	Rose Ann Bradley
Sherry Hewlett – Staff	Kenny Pyrm
Jaque Trobee – Staff	Clinton Vaughn
Ronnie Faulkner – Staff	Maria Oceja
Stanita Gaddy – Staff	Cherie Pyron

PUBLIC COMMENTS ON AGENDA ITEMS:

Clinton Vaughn
Cherie Pyron

APPROVAL OF DECEMBER 14, 2023, SPECIAL MEETING MINUTES:

MOTION STATED: Commissioner Stamson motion to approve the minutes.

SECONDED BY: Commissioner Uhlhorn

ROLL CALL VOTE: Motion Carried. Unanimously.

APPROVAL OF EARLY VOTING DETAILS FOR MARCH 5, 2024, PRIMARY ELECTIONS

MOTION STATED: Commissioner Kimbrow motion to approve.

SECONDED BY: Commissioner Uhlhorn

ROLL CALL VOTE: Motion Carried. Unanimously.

Amendment to Resolution 2024-1: Repairs to Mt. Pisgah contingent upon completion by February 8, 2024.

AOE Phillips presented information on the motion.

APPROVAL OF POLLING LOCATIONS FOR MARCH 5, 2024, PRIMARY ELECTION

MOTION STATED: Commissioner Stamson

SECONDED BY: Commissioner Kimbrow

ROLL CALL VOTE: Motion Carried. Unanimously.

AOE Phillips presented new locations and recommended approval.

APPROVAL OF THE FISCAL YEAR 2025 BUDGET

MOTION STATED: Commissioner Kimbrow

SECONDED BY: Commissioner Wharton

ROLL CALL VOTE: Motion Carried. Unanimously.

AOE Phillips commented on budget items and asked for additional staff.

VOTER REGISTRATION APPEAL (MAYS)

MOTION STATED: Commissioner Uhlhorn motioned to approve.

SECONDED BY: Commissioner Kimbrow

ROLL CALL VOTE: Motion Carried. Unanimously.

AOE Phillips presented information on the motion to approve.

VOTER REGISTRATION APPEAL (WILBORN)

MOTION STATED: Commissioner Uhlhorn motioned to approve

SECONDED BY: Commissioner Kimbrow

ROLL CALL VOTE: Motion carried. Unanimously.

AOE Phillips presented information on the motion and recommended certification.

VOTER REGISTRATION FORM REVIEW Q4 2023

Deferred until February 26, 2024, meeting.

Chairman's Remarks

Chairman Luttrell asked AOE Phillips to prepare a Position Control Budget Presentation together for the February 26, 2024, meeting.

ADJOURNMENT:

Motion to adjourn by Commissioner Stamson, seconded by Commissioner Uhlhorn, 4:55pm.


Mark Luttrell, Jr., Chairman Date 3-25-24


Vanecia Kimbrow, Secretary Date 3/25/24

Item # 2024-01

Prepared by Ron Boozer

Approved by: Linda Phillips

RESOLUTION TO APPROVE EARLY VOTING LOCATIONS, DATES, TIMES, NUMBER OF PERSONNEL AND NUMBER OF VOTING MACHINES ASSIGNED TO EACH EARLY VOTING LOCATION FOR THE MARCH 5, 2024, PRESIDENTIAL PREFERENCE PRIMARY AND COUNTY PRIMARY ELECTION

WHEREAS, the Shelby County Election Commission, pursuant to TCA § 2-6-102 (a) (1), TCA § 2-6-103(a)(1), and TCA 2-6-104, must establish locations, dates, times, personnel, and number of voting machines for Early Voting for the March 5, 2024, Presidential Preference Primary and County Primary Election as Follows:

Downtown Location:

James Meredith Building (SCOB) 157 Poplar Avenue, 38103

Beginning, Wednesday, February 14, 2024 through Tuesday, February 27, 2024

Weekdays 9:00 AM to 5:00 PM

Sat., February 17, 2024, 10:00 AM to 4:00 PM and Sat., February 24, 2024, 8:00 AM to 4:00 PM

All Other Early Voting Locations:

Beginning, Wednesday, February 14, 2024, through Tuesday, February 27, 2024

Weekdays 11:00 AM to 7:00 PM

Sat., February 17, 2024, 10:00 AM to 4:00 PM and Sat., February 24, 8:00 AM to 4:00 PM

Arlington Safe Room 11842 Otto Lane, 38002

Baker Community Center 7942 Church Rd., 38053

Briarwood Church 1900 N. Germantown Pkwy., 38016

Compassion Church 3505 S Houston Levee Rd, 38139

Dave Wells Community Center	915 Chelsea Ave., 38107
Ed Rice Community Center	2935 N Watkins St., 38127
Gaisman Community Center	4221 Macon Rd. 38122
Glenview Community Center	1141 S. Barksdale St., 38114
Greater Middle Baptist Church	4982 Knight Arnold Rd., 38118
IH Clubhouse	4523 Canada Rd., 38002
James Meredith Building (SCOB)	157 Poplar Ave., 38103
Mt. Zion Baptist Church	60 S. Parkway E., 38106
New Olivet Worship Center	10000 Woodland Hills Drive, 38018
Solomon Temple MB Church	1460 Winchester Rd., 38116

WHEREAS, five (5) early voting personnel, three (3) PollPads, eight (8) Express Votes, one (1) DS200 Scanner, and one (1) Ballot on Demand station are hereby approved to staff each satellite location listed above, appointed as prescribed in TCA Sections § 2-4-102 and § 2-4-105 and

Greater Lewis Street Church	152 E. Parkway N., 38104
Miss. Blvd. Christian Church	70 N. Bellevue Blvd., 38104

WHEREAS, five (5) early voting personnel, three (3) PollPads, eight (8) Express Votes, two (2) DS200 Scanners, and one (1) Ballot on Demand station are hereby approved to staff each satellite location listed above, appointed as prescribed in TCA Sections § 2-4-102 and § 2-4-105 and

Abundant Grace	1574 E. Shelby Dr., 38116
Anointed Temple Of Praise	3939 Riverdale Rd., 38115
Collierville C.O.C.	575 Shelton Dr., 38017
Harmony Church	6740 St. Elmo Rd., 38135
New Bethel Baptist Church	7786 Poplar Pike, 38138
Raleigh UMC	3295 Powers Rd., 38128


Riverside Baptist Church	3560 S. Third St., 38109
Second Baptist Church	4680 Walnut Grove Rd., 38117
TN Shakespeare Company	7950 Trinity Rd., 38018
White Station C.O.C.	1106 Colonial Rd., 38117

WHEREAS, seven (7) early voting personnel, four (4) PollPads, ten (10) Express Votes, two (2) DS200 Scanners, and one (1) Ballot on Demand station are hereby approved to staff each satellite location listed above, appointed as prescribed in TCA Sections § 2-4-102 and § 2-4-105 and


WHEREAS, if needed, add additional staff if required by unexpected turnout to each early voting location and

NOW, THEREFORE, BE IT RESOLVED BY THE SHELBY COUNTY ELECTION

COMMISSION, that the Shelby County Election Commission hereby approves the early voting locations, dates, times, and number of voting machines, and appoints the number of personnel needed to staff each early voting location.



 Mark Luttrell, Jr., Chairman



 Vanecia Kimbrow, Secretary



 Steve Stamson, Member



 Frank Uhlhorn, Member



 Andre C. Wharton, Member

Adopted JAN. 8 2024

Item #2024-02

Prepared by: Henry Boozer

Approved by: Linda Phillips

**RESOLUTION TO APPROVE POLLING LOCATION CHANGES FOR
MARCH 5, 2024, PRESIDENTIAL PREFERENCE PRIMARY AND SHELBY COUNTY PRIMARY
ELECTION**

WHEREAS, The Election Commission has determined that the polling locations for 10-05 Holy Rosary Church, Memphis TN 38117 located at **4851 Park Ave, Memphis, TN 38117** and 13-03 Mullins United Methodist Church, located at **4 N Mendenhall Rd, Memphis, TN 38117**, and 13-05 Annunciation Greek Orthodox Church located at **573 N Highland, Memphis, TN 38122**, are not available for the **March 5, 2024 Presidential Preference Primary and Shelby County Primary Election** by the Shelby County Election Commission and,

WHEREAS, the replacement polling locations, **Cherry Road Baptist Church** located at **1421 Cherry Road, Memphis TN 38117**, and **Shady Grove Presbyterian Church**, located at **5530 Shady Grove Road, Memphis, TN 38120**, and **Lester Community Center** located at **317 Tillman Street, Memphis, TN 38112** have consented to the use of their facilities as election day polling locations for 10-05 & 13-03 & 13-05 and meets the Election Commission site standards,

NOW THEREFORE BE IT RESOLVED BY THE SHELBY COUNTY ELECTION COMMISSION, that 10-05 **Cherry Road Baptist Church** located at **1421 Cherry Road, Memphis TN 38117**, and 13-03 **Mullins United Methodist Church**, located at **4 N Mendenhall Rd, Memphis, TN 38117**, and 13-05 **Annunciation Greek Orthodox Church** located at **573 N Highland, Memphis, TN 38122** will be replaced with 13-03 **Shady Grove Presbyterian Church**, located at **5530 Shady Grove Road, Memphis, TN 38120**, and 13-05 **Lester Community Center** located at **317 Tillman Street, Memphis, TN 38112**, the replacements are hereby approved.




Mark Luttrell, Jr., Chairman

Vanecia Kimbrow, Secretary

Steve Stamson, Member



Frank Uhlhorn, Member



Andre C. Wharton, Member

Adopted 1/24/24

Item #2023-09

Prepared by: Ron Boozer

Approved by: Linda Phillips

**RESOLUTION TO APPROVE PERMANENT POLLING LOCATIONS FOR LOCATIONS FORMERLY
LOCATED IN SCHOOLS**

WHEREAS, the Tennessee General Assembly has passed Public Chapter 367, which places stringent requirements upon schools to limit building access, and

WHEREAS, the limits on school building access are not compatible with Election Day voting, and

WHEREAS, schools in Shelby County can no longer be used as polling locations, and

WHEREAS, alternate locations have been found as shown on Exhibit A, and

WHEREAS, the alternate locations have consented to the use of their facilities and meet the Election Commission site standards,

NOW THEREFORE BE IT RESOLVED BY THE SHELBY COUNTY ELECTION COMMISSION, that the Election Day Polling Places listed on Schedule A are hereby approved.



Mark Luttrell, Chairman



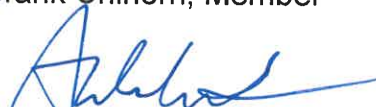
Vanecia Kimbrow, Secretary



Steve Stamson, Member



Frank Uhlhorn, Member



Andre Wharton, Member

Adopted: 5M 8, 2024



Shelby County Election Commission POLLING LOCATIONS

March 5, 2024

Locations in red have changed.

Exhibit A

PCT	Polling Location	Polling Address	City	ST	Zip
01-01	West Union Cumberland	3099 West Union Rd	Millington	TN	38053
01-02	Baker Community Ctr	7942 Church St	Millington	TN	38053
01-03	Oak Springs Baptist Church	10250 Godwin Road	Arlington	TN	38002
01-04	Forestview Church of Christ	5425 N Watkins St	Memphis	TN	38127
01-05	St Anne's Episcopal Church	4063 Sykes Rd	Millington	TN	38053
01-06	Arlington Safe Room	11842 Otto Lane	Arlington	TN	38002
01-07	Arlington United Methodist Church	6145 Quintard St	Arlington	TN	38002
01-08	Oak Grove Missionary Baptist Church	7317 Hwy 64	Memphis	TN	38133
01-09	St Luke Lutheran Church	2000 N Germantown Pkwy	Cordova	TN	38016
01-10	St Luke Lutheran Church	2000 N Germantown Pkwy	Cordova	TN	38016
01-11	St Paul United Methodist Church	2949 Davies Plantation Rd	Lakeland	TN	38002
02-01	Mt Pisgah Baptist Church	1234 Pisgah Rd	Cordova	TN	38016
02-02	Hope Presbyterian Church	8500 Walnut Grove Rd	Cordova	TN	38018
02-03	Compassion Church	3505 S Houston Levee Rd	Germantown	TN	38139
02-04	Compassion Church	3505 S Houston Levee Rd	Germantown	TN	38139
02-05	Collierville Bible Church	806 Wolf River Blvd	Collierville	TN	38017
02-06	Faith Presbyterian Church	8816 Poplar Pike	Germantown	TN	38138
02-07	Redeemer Evangelical Church	3100 S Houston Levee Rd	Germantown	TN	38139
02-08	Collierville Church of Christ	575 Shelton Rd	Collierville	TN	38017
02-09	Christ Community Baptist Church	850 Peterson Lake Rd	Collierville	TN	38017
02-10	Christ Community Baptist Church	850 Peterson Lake Rd	Collierville	TN	38017
02-11	Central Church	2005 E Winchester Blvd	Collierville	TN	38017
02-12	St Mark Missionary Baptist Church	363 Sycamore Rd	Collierville	TN	38017
02-13	Collierville First Pentecostal Church	10545 Collierville Rd	Collierville	TN	38017
02-14	Collierville First Pentecostal Church	10545 Collierville Rd	Collierville	TN	38017
02-15	Mt Pisgah Baptist Church	1234 Pisgah Rd	Cordova	TN	38016
03-01	Bartlett Hills Baptist Church	4641 Ellendale Rd	Bartlett	TN	38135
03-02	Bartlett Woods Church of Christ	7900 E Old Brownsville Rd	Arlington	TN	38002
03-03	IH Clubhouse	4523 Canada Rd	Lakeland	TN	38002
03-04	Singleton Community Ctr	7266 Third Rd	Bartlett	TN	38135
03-05	Christ Church	5955 Yale Rd	Bartlett	TN	38134
03-06	Bartlett Baptist Church	3465 Kirby Whitten Pkwy	Bartlett	TN	38135
03-07	St Philip Episcopal Church	9380 Davies Plantation Rd	Bartlett	TN	38133
03-08	St Paul United Methodist Church	2949 Davies Plantation Rd	Lakeland	TN	38002
03-09	Waypoint Baptist Church	5586 Stage Rd	Bartlett	TN	38134
03-10	Saint Ann Catholic Church	6529 Stage Rd	Bartlett	TN	38134
03-11	Ellendale Church of Christ	7365 US Highway 70	Bartlett	TN	38133
04-01	Second Baptist Church	4680 Walnut Grove Rd	Memphis	TN	38117
04-02	Shady Grove Presbyterian Church	5530 Shady Grove Rd	Memphis	TN	38120
04-03	First Evangelical Church	735 Ridge Lake Blvd	Memphis	TN	38120
04-04	Emmanuel United Methodist Church	2404 Kirby Rd	Memphis	TN	38119
04-05	Riveroaks Reformed Presbyterian Church	1665 S Germantown Rd	Germantown	TN	38138
04-06	The Great Hall	1900 S Germantown Rd	Germantown	TN	38138
04-07	McWherter Senior Ctr	1355 Estate Dr	Memphis	TN	38119
04-08	Balmoral Presbyterian Church	6413 Quince Rd	Memphis	TN	38119
04-09	Emmanuel United Methodist Church	2404 Kirby Rd	Memphis	TN	38119
04-10	Germantown Presbyterian Church	2363 S Germantown Rd	Germantown	TN	38138

PCT	Polling Location	Polling Address	City	ST	Zip
04-11	The Great Hall	1900 S Germantown Rd	Germantown	TN	38138
04-12	Faith Presbyterian Church	8816 Poplar Pike	Germantown	TN	38138
05-01	Oak Grove Missionary Baptist Church	7317 Hwy 64	Memphis	TN	38133
05-02	Whitten Memorial Baptist Church	6773 Macon Road	Memphis	TN	38134
05-03	Immanuel Lutheran Church	6325 Raleigh Lagrange Rd	Memphis	TN	38134
05-04	TN Shakespeare Co	7950 Trinity Rd	Cordova	TN	38018
05-05	Briarwood Community Church	1900 N Germantown Pkwy	Cordova	TN	38016
05-06	Calvary Church of the Nazarene HLCC	1801 N Houston Levee Rd	Cordova	TN	38016
05-07	Briarwood Community Church	1900 N Germantown Pkwy	Cordova	TN	38016
05-08	Cordova Community Ctr	1017 N Sanga Rd	Memphis	TN	38018
05-09	Bert Ferguson Community Ctr	8505 Trinity Rd	Cordova	TN	38018
05-10	Faith Anglican Church	9555 Walnut Grove Rd	Memphis	TN	38018
05-12	Calvary Church of the Nazarene HLCC	1801 N Houston Levee Rd	Cordova	TN	38016
06-01	St Stephen Baptist Church	4245 Singleton Pkwy	Memphis	TN	38128
06-02	Hope Apostolic Church	5645 Spring Lake Rd	Memphis	TN	38135
06-03	Frayser-Raleigh Senior Ctr	3985 Egypt Central Rd	Memphis	TN	38128
06-04	Raleigh Community Ctr	3678 Powers Rd	Memphis	TN	38128
06-05	Springhill Baptist Church	3815 Hawkins Mill Rd	Memphis	TN	38128
06-06	East Side Baptist Church	3232 Covington Pike	Memphis	TN	38128
06-07	Hollywood Community Ctr	1560 N Hollywood St	Memphis	TN	38108
06-08	Sycamore View Church of Christ	1910 Sycamore View Rd	Memphis	TN	38134
06-09	Sycamore View Church of Christ	1910 Sycamore View Rd	Memphis	TN	38134
07-01	The Pursuit Of God Church	3759 N Watkins St	Memphis	TN	38127
07-02	Ed Rice Community Ctr	2907 N Watkins St	Memphis	TN	38127
07-03	Shiloh Church Of Memphis	3121 Range Line Rd	Memphis	TN	38127
07-04	Ed Rice Community Ctr	2907 N Watkins St	Memphis	TN	38127
07-05	Hollywood Community Ctr	1560 N Hollywood St	Memphis	TN	38108
07-06	Springdale Baptist Church	1193 Springdale St	Memphis	TN	38108
07-07	St Stephens United Methodist	3981 Macon Rd	Memphis	TN	38122
07-08	Greater Galatian Missionary Baptist Church	2418 Jackson Ave	Memphis	TN	38108
07-09	First Baptist Church Broad	2835 Broad Ave	Memphis	TN	38112
07-10	Trinity United Methodist Church	1738 Galloway Ave	Memphis	TN	38112
08-01	Grace Missionary Baptist Church	1203 N Manassas St	Memphis	TN	38107
08-02	Word of Life SDA Church	1215 Floyd Ave	Memphis	TN	38127
08-03	Greenlaw Community Ctr	190 Mill Ave	Memphis	TN	38105
08-04	Lewis Ctr	1188 North Pkwy	Memphis	TN	38105
08-05	Progressive Missionary Baptist Church	394 Vance Ave	Memphis	TN	38126
08-06	Mississippi Blvd Christian Church	70 N Bellevue Blvd	Memphis	TN	38104
08-07	Mississippi Blvd Christian Church	70 N Bellevue Blvd	Memphis	TN	38104
08-08	Mt Zion AME Church	42 S Parkway W	Memphis	TN	38109
08-09	Mt Nebo Baptist Church	555 Vance Ave	Memphis	TN	38126
08-10	Glenview Community Ctr	1141 Barksdale St	Memphis	TN	38114
08-11	Memphis ROX	879 E McLemore Ave	Memphis	TN	38106
08-12	The Oak Grove Missionary Baptist Church	183 Joubert Ave	Memphis	TN	38109
09-01	The Oak Grove Missionary Baptist Church	183 Joubert Ave	Memphis	TN	38109
09-02	Mitchell Road Community Ctr	602 W Mitchell Rd	Memphis	TN	38109
09-03	Mt Pisgah Baptist Church	3636 Weaver Rd	Memphis	TN	38109
09-04	Riverside Missionary Baptist Church	3560 S 3rd St	Memphis	TN	38109
09-05	Christ United Baptist Church	929 E Raines Rd	Memphis	TN	38116
09-06	Westwood Community Ctr	810 Western Park Dr	Memphis	TN	38109
09-07	Whitehaven Community Ctr	4318 Graceland Dr	Memphis	TN	38116
09-08	St Paul Baptist Church	2124 E Holmes Rd	Memphis	TN	38116
09-09	Lake Shores Community Church	5049 Coro Rd	Memphis	TN	38109
09-10	Rising Sun Ministries	5255 Tulane Rd	Memphis	TN	38109
09-11	Holmes Road Church Of Christ	1187 E Holmes Rd	Memphis	TN	38116
10-01	Orange Mound Senior Ctr	2590 Park Ave	Memphis	TN	38114
10-02	Pine Hill Community Ctr	973 Alice Ave	Memphis	TN	38106
10-03	Glenview Community Ctr	1141 S Barksdale St	Memphis	TN	38114

PCT	Polling Location	Polling Address	City	ST	Zip
10-04	St John Missionary Baptist Church	1656 Pendleton St	Memphis	TN	38114
10-05	Holy Rosary Church	4851 Park Ave	Memphis	TN	38117
10-06	Norris Avenue Baptist Church	1437 Norris Rd	Memphis	TN	38106
10-07	Orange Mound Senior Ctr	2590 Park Ave	Memphis	TN	38114
10-08	Cherokee Branch Library	3300 Sharpe Ave	Memphis	TN	38111
10-09	Solomon Temple MB Church	1460 Winchester Rd	Memphis	TN	38116
10-10	Easthaven Church of Christ Church	4833 Tchulahoma Rd	Memphis	TN	38118
11-01	Parkway Village Church Of Christ	4400 Knight Arnold Rd	Memphis	TN	38118
11-02	Greater Middle Baptist Church	4982 Knight Arnold Rd	Memphis	TN	38118
11-03	McFarland Community Ctr	4955 Cottonwood Rd	Memphis	TN	38118
11-04	Breath of Life SDA Church	5665 Knight Arnold Rd	Memphis	TN	38115
11-05	Hickory Hill Community Ctr	3910 Ridgeway Rd	Memphis	TN	38115
11-06	New Beginning Community Church	4480 Kirby Pkwy	Memphis	TN	38115
11-07	Easthaven Church of Christ	4833 Tchulahoma Rd	Memphis	TN	38118
11-08	Soul Winners Baptist Church	4221 Crump Rd	Memphis	TN	38141
12-01	Ridgeway Assembly of God	3150 Ridgeway Rd	Memphis	TN	38115
12-02	South Woods Baptist Church	3175 S Germantown Rd	Memphis	TN	38119
12-03	St Marks United Methodist Church	8255 Winchester Rd	Memphis	TN	38125
12-04	Anointed Temple of Praise	3939 Riverdale Rd	Memphis	TN	38115
12-05	New Growth In Christ Christian Ctr	7550 E Shelby Dr	Memphis	TN	38125
12-06	Greater Love Baptist Church	4439 Hacks Cross Rd	Memphis	TN	38125
12-07	New Life In Christ Fellowship Church	6825 E Holmes Rd	Memphis	TN	38141
12-08	Memphis Public Library - E Shelby	7200 E Shelby Dr	Memphis	TN	38125
12-09	Grace Church of the Nazarene	8979 E Shelby Dr	Memphis	TN	38125
12-10	New Sardis Baptist Church	7739 E Holmes Rd	Memphis	TN	38125
13-01	St. Stephens United Methodist Church	3981 Macon Rd	Memphis	TN	38122
13-02	Gaisman Community Ctr	4221 Macon Rd	Memphis	TN	38122
13-03	Mullins United Methodist Church	4 N Mendenhall Rd	Memphis	TN	38117
13-04	Lester Community Ctr	317 Tillman St	Memphis	TN	38112
13-05	Annunciation Greek Orthodox Church	573 N Highland St	Memphis	TN	38122
13-06	Evangel Church	262 N Perkins Rd	Memphis	TN	38117
13-07	Central Christian Church	531 S McLean Blvd	Memphis	TN	38104
13-08	St Johns Episcopal Church	3245 Central Av	Memphis	TN	38111
13-09	Davis Community Ctr	3371 Spottswood Ave	Memphis	TN	38111
13-10	White Station Church of Christ	1106 Colonial Rd	Memphis	TN	38117
13-11	White Station Church of Christ	1106 Colonial Rd	Memphis	TN	38117
13-12	Whitten Memorial Baptist Church	6773 Macon Rd	Memphis	TN	38134

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Fiscal Year Ending June 30, 2024
Draft for Approval

Section	800901		800904		800906	
	FY 2024 Adopted Budget	FY 2025 Proposed Budget	August Election	November Election	Municipal Run Off	
Account and Description						
Acct Description						
4340 - State Of Tennessee Reimbursements	16,000	16,000		16,000	116,006	
4432 - Other Governments Cost Reimbursements			2,000			
4541 - Outside Sales	4,000	4,000				
4551 - Rental Income						
Revenue	20,000	20,000	2,000	16,000	116,006	
5102 - Salaries & Labor	1,024,853	1,024,853				
5102- New Positions						
5109 - Temporary Labor	200,424	200,424	745,561	1,047,491	25,342	
5110 - Salaries - Election Workers			502,518	700,326	28,000	
5111 - Salaries Reimbursements						
51 - Salaries-Regular Pay	1,225,277	1,225,277	1,248,079	1,747,817	53,342	
5230 - Out of Rank Pay						
5234 - Other Supplemental Pay						
5254 - Overtime	27,000	27,000	341,753	270,566	8,000	
5281 - Retirement - Sick Pay						
52 - Salaries-Other Compensation	27,000	27,000	341,753	270,566	8,000	
5510 - Retirement Benefits - County	245,657	245,657				
5511 - Other Post Employment Benefits	2,050	2,050				
5515 - Social Security Employer Contributions	12,426	12,426	46,225	64,944	1,571	
5516 - Medicare Employer Contributions	17,767	17,767	10,811	15,189	367	
5520 - Group Life Insurance Benefit	8,609	8,609				
5542 - Group Health Insurance - HRA	34,508	34,508				
5543 - Group Health Insurance - HMO	53,349	53,349				
5560 - Long Term Disability Benefit	3,894	3,894				
5579 - Fringe Benefit Reimbursement						
5591 - On-Job-Injury Benefit Expense	4,901	4,901	2,982	4,190	101	
5592 - Unemployment Compensation Benefit	1,211	1,211	746	1,047	25	
55 - Fringe Benefits	384,372	384,372	60,764	85,370	2,064	
5635 - Restricted Salaries	(197,277)	(197,227)				
Salaries & Fringe Benefits	1,439,372	1,439,422	1,650,596	2,103,753	63,406	
6002 - Agricultural & Landscaping						
6006 - Apparel - Employees	750	250				
6014 - Custodial & Cleaning Supplies	2,000	2,500				
6016 - Computer Supplies	10,000	8,000	7,500	7,500	800	
6024 - Employee Recognition Materials	1,000					
6026 - Expendable Furnishings & Equipment	5,000	5,000				
6027 - Expendable Computer/Telecom Furnishings & Equipment	20,500	12,000				

These positions are vendors; not payroll so no fringes.

6042 - Materials - Operational	17,000	14,000	45,000	60,000	2,500
6052 - Office Supplies	9,500	8,500	10,000	10,000	1,000
6054 - Paper Products	1,500	2,800	68,000	68,000	6,500
6060 - Petroleum Products	-	-	-	-	-
60 - Supplies & Materials	67,250	53,050	130,500	145,500	10,800
6404 - Advertising And Legal Notices	25,000	25,000	80,000	80,000	10,000
6418 - Dues & Memberships - Individual	1,500	1,500	-	-	-
6428 - Freight, Shipping & Storage	2,500	2,500	150,000	175,000	2,500
6433 - Hospitality Expenses	17,000	18,850	7,500	9,000	-
6436 - Insurance - Property & Liability	2,800	2,800	4,000	4,000	500
6446 - Local Transportation	-	-	-	-	-
6450 - Permits, Licenses and Fees	500	500	-	-	-
6452 - Photography, Film & Graphics Services	123,000	25,312	37,000	45,000	2,800
6459 - Postage & Mail Services	257,000	500	-	-	-
6461 - Printing - Outside	500	500	-	-	-
6462 - Publications & Subscriptions	361,800	361,800	-	-	-
6465 - Software-Acquisition & Licenses	14,000	14,000	-	-	-
6467 - Travel -Training Related	-	-	-	-	-
6469 - Training & Education - Local	38,040	38,040	-	-	-
6499 - Other Services & Expenses	-	-	-	-	-
64 - Services & Other Expenses	843,640	490,802	278,500	313,000	15,800
6601 - Accounting & Auditing Services	-	78,000	25,000	30,000	800
6620 - Computing/Telecom Services - Contracted	-	-	-	-	-
6647 - Legal/Attorney Services	78,000	78,000	40,790	40,790	8,000
6665 - Outside Consultant Services	48,000	48,000	35,000	35,000	-
6678 - Professional Services - Other	-	-	-	-	-
66 - Professional & Contracted Services	126,000	126,000	100,790	105,790	8,800
6710 - Bldg & Grounds Maintenance - Contracted	6,500	6,500	-	-	-
6711 - Cabling & Wiring - Computer/Telecom	-	-	-	-	-
6714 - Bldg & Land Rent	8,000	8,000	125,000	145,000	15,000
6724 - Equip Maintenance - Contracted	2,000	2,000	4,000	6,000	1,000
6727 - Equipment Rent	15,000	35,000	1,000	1,000	-
6730 - Janitorial Service	4,500	4,500	50,000	50,000	-
6750 - Telecommunications Services - External	-	-	-	-	-
6760 - Vehicle Maintenance-Contracted	75,000	75,000	-	-	-
6789 - Utility Services	-	-	-	-	-
67 - Rent, Utilities & Maintenance	111,000	131,000	180,000	202,000	16,000
6831 - Fleet Petroleum Services	800	800	325	475	-
6832 - Fleet Vehicle Services	1,900	1,900	-	-	-
6834 - Geographic Information Services	10,000	10,000	-	-	-
6837 - Vehicle Replacement Fees	2,200	2,200	-	-	-
6850 - Copy Machines - Inside	21,000	21,000	4,500	4,500	-
6852 - Printing - Inside	-	-	-	-	-
6854 - Mail Services - Inside	51,000	70,000	15,000	15,000	1,200
6855 - Support Services Work	5,000	5,000	-	-	-

6860 - PC Replacement Installments	28,130	28,130	-	-
6874 - Telecommunication Services - Inside	78,000	72,000	-	-
68 - Interfund Services	198,030	211,030	19,825	1,200
Operating & Maintenance	1,345,920	1,011,882	709,615	52,600
Expenditures	2,785,292	2,451,304	2,360,211	116,006
EC - Administration Total	2,765,292	2,431,304	2,358,211	-

O&M Base	687,289	
Permanent Increase - Janitorial Service	33,000	Added in FY 2023
Software - Permanent Increase	240,631	
Utilities - Permanent Increase	30,000	
List Maintenance Postage	19,000	Temporary
Postage Increase	1,962	Permanent
	1,011,882	

Software Licenses	100,000	
VRS	6,500	
Easy Vote Campaign Finance	12,500	
Easy Vote Pollworker	6,500	
Easy Vote Material Track	134,000	Approved with Resolution purchase of voting machines.
ES&S	90,300	
Know Ink	12,000	
Elect Task	361,800	

Link Lab 16,128 *In Election Budget

Legal Ads - August

Notice 1	CA	\$	4,000.00	
	LaPrensa	\$	585.00	
	Tri-State	\$	750.00	
Notice 2	CA	\$	4,000.00	
	LaPrensa	\$	585.00	
	Tri-State	\$	750.00	
Notice 3	CA	\$	14,400.00	EV Schedule and Sample Ballot
	LaPrensa	\$	3,780.00	
	Tri-State	\$	13,760.00	
Notice 4	CA	\$	19,200.00	All Polling Places
	LaPrensa	\$	3,780.00	
	Tri-State	\$	13,760.00	
		\$	79,350.00	

Legal Ads - November

Notice 1	CA	\$	4,000.00	
	LaPrensa	\$	585.00	
	Tri-State	\$	750.00	
Notice 2	CA	\$	4,000.00	
	LaPrensa	\$	585.00	
	Tri-State	\$	750.00	
Notice 3	CA	\$	14,400.00	EV Schedule and Sample Ballot
	LaPrensa	\$	3,780.00	
	Tri-State	\$	13,760.00	
Notice 4	CA	\$	19,200.00	All Polling Places
	LaPrensa	\$	3,780.00	
	Tri-State	\$	13,760.00	
		\$	79,350.00	